



Canada Community-Building Fund in British Columbia - Community Works Fund Program
Annual Expenditure Report for Reporting Year 2025

Project Title	Electoral Areas	Investment Category	Budgeted Project Cost	Funding by UBCM	Total Spent in 20252
Complete in 2025					
Chaumox Landfill Retaining Wall	A	Resilience	\$40,000	\$40,000	\$24,573
Boston Bar Firehall Retrofit for Generator	A	Fire Halls and Fire Stations	\$60,000	\$60,000	\$30,486
Boston Bar Water	A	Drinking Water	\$60,000	\$60,000	\$56,141
Geohazard Assessment	A/B	Resilience	\$60,000	\$50,000	\$26,899
Hemlock Valley Transfer Station (Phase 2)	C	Solid Waste	\$31,000	\$31,000	\$21,401
Popkum Sewer Upgrades	D	Wastewater	\$10,000	\$10,000	\$5,254
Bell Acres Street Lighting	E	Community Energy Systems	\$5,000	\$5,000	\$3,263
North Fraser Firehall 2 & 3 Generator	C/F/G	Fire Halls and Fire Stations	\$40,000	\$40,000	\$40,000
North Fraser Firehall Repairs	C/F/G	Fire Halls and Fire Stations	\$23,340	\$23,340	\$23,340
Deroche Community Hall Repairs	G	Recreation Infrastructure	\$30,000	\$30,000	\$29,485
Totals			\$359,340	\$349,340	\$260,843
Project Title	Electoral Areas	Investment Category	Budgeted Project Cost	Funding by UBCM	Total Spent in 2025
In Progress					
Boston Bar Firehall Retrofit & Modernization	A	Fire Halls and Fire Stations	\$75,000	\$75,000	\$0
Area B New playground in Sunshine Valley	B	Recreation Infrastructure	\$125,000	\$125,000	\$0
Yale Firehall Retrofit & Modernization - Generator	B	Fire Halls and Fire Stations	\$60,000	\$60,000	\$44,845
Yale Engine Replacement	B	Fire Halls and Fire Stations	\$500,000	\$500,000	\$0
Elbow Creek Community Trail	C	Recreational Infrastructure	\$85,000	\$85,000	\$17,578
Hemlock Fire Hall Modernization & Renovations	C	Fire Halls and Fire Stations	\$165,000	\$165,000	\$7,672
Morris Valley Roadside Trail Bridge Safety Improvement	C	Recreational Infrastructure	\$250,000	\$250,000	\$13,833
Hemlock Valley Community Trail Construction	C	Recreational Infrastructure	\$110,000	\$110,000	\$73,559
Popkum Sewer WPU - Upgrades	D	Wastewater	\$60,000	\$60,000	\$7,846
Popkum Street Lighting	D	Community Energy Systems	\$93,000	\$93,000	\$81,030
Popkum Fire Hall Expansion	D	Fire Halls and Fire Stations	\$1,000,000	\$792,075	\$27,424
Chilliwack River Valley Engine & Modernization (Phase 1)	E	Fire Halls and Fire Stations	\$643,380	\$643,380	\$0
Chilliwack River Firehall Modernization & Retrofit (Phase 2)	E	Fire Halls and Fire Stations	\$258,000	\$258,000	\$3,260
Chilliwack River Valley Fire Tender Replacement	E	Fire Halls and Fire Stations	\$400,000	\$400,000	\$0
Miracle Valley Aquifer Study	F	Capacity Building - Long-Term Infrastructure Planning	\$285,700	\$285,700	\$30,040
Northside Garbage Site Expansion	F/G	Solid Waste	\$88,000	\$88,000	\$80,000
Nicomen Island ID Pump Upgrades	G	Resilience	\$1,152,000	\$1,152,000	\$0
Deroche Sign	G	Resilience	\$35,000	\$35,000	\$715
North Fraser Fire Engine Replacement (2001)	C/F/G	Fire Halls and Fire Stations	\$750,000	\$750,000	\$0
Columbia Valley Fire Retrofit & Modernization	H	Fire Halls and Fire Stations	\$80,000	\$79,750	\$14,234
Columbia Valley Hall Repairs	H	Recreation Infrastructure	\$30,000	\$30,000	\$21,800
Totals			\$6,245,080	\$6,036,905	\$423,836

Project Title	Electoral Areas	Investment Category	Budgeted Project Cost	Funding by UBCM	Total Spent in 2025
Committed					
Boston Bar Fire Truck Purchase	A	Fire Halls and Fire Stations	\$177,924	\$177,924	\$0
Yale Firehall Retrofit & Modernization - Exhaust System	B	Fire Halls and Fire Stations	\$60,900	\$60,900	\$0
Yale Firehall - Training Facility	B	Fire Halls and Fire Stations	\$10,000	\$10,000	\$0
Morris Valley Roadside Trail Extension & Shelter	C	Recreational Infrastructure	\$100,000	\$100,000	\$0
Hemlock Fire Retrofit - Generator	C	Fire Halls and Fire Stations	\$15,000	\$15,000	\$0
North Fraser Fire Lake Errock - Gear Storage Reno	C	Fire Halls and Fire Stations	\$40,000	\$40,000	\$0
Lake Errock Community Park Upgrades	C/G	Recreational Infrastructure	\$100,000	\$100,000	\$0
Llanberis Community Trail Connection (Minters)	D	Recreation Infrastructure	\$100,000	\$100,000	\$0
Community Park Sign Project	E	Recreation Infrastructure	\$10,000	\$10,000	\$0
Chilliwack River Valley Fire Sign	E	Recreation Infrastructure	\$10,000	\$5,000	\$0
Chilliwack River Valley Expansion	E	Fire Halls and Fire Stations	\$600,000	\$466,300	\$0
North Fraser Fire Hatzic Hall - Gear Storage Reno	F	Fire Halls and Fire Stations	\$50,000	\$50,000	\$0
Broadband (Telus)	F	Broadband Connectivity	\$100,000	\$100,000	\$0
North Fraser Fire Engine Replacement (2008)	C/F/G	Fire Halls and Fire Stations	\$750,000	\$750,000	\$0
North Fraser Fire Tender (Water tanker)	C/F/G	Fire Halls and Fire Stations	\$600,000	\$600,000	\$0
Deroche Community Hall Repairs	G	Resilience	\$390,000	\$390,000	\$0
Dewdney Boat Launch	G	Recreational Infrastructure	\$80,000	\$80,000	\$0
Dewdney Fill Station (Bulk Water)	G	Drinking Water	\$150,000	\$150,000	\$0
Feasibility - Sewer GAP, Eagle Rd, and Invasive Species	G		\$70,000	\$70,000	\$0
North Fraser Fire upgrades - Exhaust System Ventilation	G	Fire Halls and Fire Stations	\$150,000	\$50,000	\$0
North Fraser Fire Hall 1 Modernization	G	Fire Halls and Fire Stations	\$30,000	\$30,000	\$0
Lakeside Trail - Golf Course Section	H	Recreation Infrastructure	\$275,000	\$275,000	\$0
Forced Main - Sunnyside	H	Solid Waste	\$170,000	\$170,000	\$0
Lakeside Trail - Bridge Work	H	Recreation Infrastructure	\$250,000	\$250,000	\$0
CLPB - Fire Truck Replacement	H	Fire Halls and Fire Stations	\$196,000	\$196,000	\$0
Screener Cultus Lake S	H	Solid Waste	\$100,000	\$100,000	\$0
Regional Parks - Septic Upgrades	Regional	Recreation Infrastructure	\$400,000	\$400,000	\$0
Radio Network Assessment	Regional	Resilience	\$190,000	\$190,000	\$0
Asset Management	Regional	Asset Management Capacity	\$40,000	\$40,000	\$0
Asset Inventory Development	Regional	Asset Management Capacity	\$50,000	\$50,000	\$0
SCADA Resiliency Plan & Protocol	Regional	Resilience	\$10,000	\$10,000	\$0
Total			\$5,274,824	\$5,036,124	\$0